

Combined Delivery Report by Activity

Project Id : 00087532 Palau CB2/CCCD	Period : Jan-Dec (2016)		
Output # : 00094498 PLW CB/CCCD	Impl. Partner : 01224 National Execution Location : Fiji		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 62000 (GEF Voluntary Contribution)


64398 - Direct Project Cost-Staff	0.00	93.40	0.00	93.40
71605 - Travel Tickets-International	287.65	0.00	0.00	287.65
71625 - Daily Subsid Allow-Mtg Partic	0.00	1,326.00	0.00	1,326.00
72505 - Stationery & other Office Supp	108.60	0.00	0.00	108.60
74525 - Sundry	0.00	1,873.74	0.00	1,873.74
74598 - Direct Project Costs - GOE	0.00	40.03	0.00	40.03
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	396.25	3,333.17	0.00	3,729.42
Total for Activity ACTIVITY3	396.25	3,333.17	0.00	3,729.42

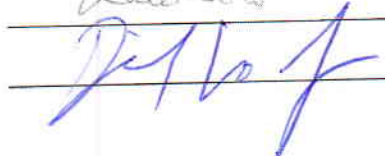
Activity : ACTIVITY4 (Project management)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
71405 - Service Contracts-Individuals	21,264.60	0.00	0.00	21,264.60
71630 - Shipment	0.00	97.50	0.00	97.50
72505 - Stationery & other Office Supp	145.35	0.00	0.00	145.35
74105 - Management and Reporting Srvs	71.63	0.00	0.00	71.63
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95
75705 - Learning costs	0.00	302.49	0.00	302.49
Total for Fund 62000	21,481.58	433.15	0.00	21,914.73
Total for Activity ACTIVITY4	21,481.58	433.15	0.00	21,914.73
Total for Output : 00094498	81,536.96	13,035.98	0.00	94,572.94

Project Total :	81,536.96	13,035.98	0.00	94,572.94
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Signed By :  Date : 17/03/2017

Signed By :  Date : 4/12/2017